

# Ooredoo Group



## FY 2018 Results

February 2019

# Group Results

## 2018 FY performance summary

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Group Financials (QAR bn)	2018 Actual	% Change 2018 / 2017	2018 Full Year Guidance over 2017	2019 Full Year Guidance over 2018
Revenue	29.9	-8.3%	-3.5% to -6.5%	-3% to 0%
EBITDA	12.2	-10.5%	-5.5% to -8.5%	-7% to -4%
CAPEX	4.9	7.3%	4.5bn to 5.5bn	5.5bn to 6.5bn

2018  
YoY

- Lower Revenue due to IFRS 15 impact and continued market competition in Myanmar and Algeria
- Lower EBITDA due to lower Revenues
- Capex in line with guidance

2019  
YoY

- Revenue growth in local currency terms across our markets; expecting FX depreciation
- Lower EBITDA (excluding IFRS 16) due to lower revenue in 2019 and one off benefit from share of associates in 2018
- CAPEX (excluding IFRS 16 impact) higher YoY mostly due to Indosat Ooredoo



**Thank You**

Next Quarterly Results (tbc)